

Pupil Premium Review of Expenditure

Battledown Centre for Children & Families



Previous Academic Year	2019-2020 (1/4/19 - 31/8/2020)
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1. Quality of Teaching for all

Desired Outcome	Chosen Action/Support	Estimated Impact	Lessons Learned	Cost
Improved core strength and gross motor skills	Bushley Therapeutic Experience/Cotswold Farm Park	High - 70% of children made good or outstanding progress in Moving & Handling skills	4 Classes attend Bushley or Cotswold Farm park for one day per week. Increased visits to Cotswold Farm park as identified additional learning experiences and experiences for the children.	£6059
Developed social communication skills and behaviour regulation		High - 75% of children made good or outstanding progress in Making Relationships		
Developed self-confidence & self-esteem		High - 65% of children made good or outstanding progress in Self Confidence & Self Awareness		
	Swimming			£178

2. Targeted support

Desired Outcome	Chosen Action/Support	Estimated Impact	Lessons Learned	Cost
Improved self-help skills and independence	Adult support for swimming	High - all children attended swimming sessions and dressing skills improved	Important to encourage parents to attend when possible	£2192
Improved Language and fine motor skills	Specialist EYP working in conjunction with therapists Additional Speech & Language Therapist	High - all children able to feed independently. 63% made good progress in C & L	Time required to build in review discussion and complete paperwork	£2898 £708
Developed self-confidence and ability to understand systems	Family Worker (working with parents)	High - Parental contributions completed, transport issues resolved. Benefits accessed	Each family is individual and levels of input may need to vary. Families required additional support during lockdown	£4926
	Additional COVID support during lockdown			£1827

3. Other approaches (including links to personal, social and emotional wellbeing)

Desired Outcome	Chosen Action/Approach	Estimated Impact	Lessons Learned	Cost
Developed Social Interaction	School uniform for new parents	Medium - raised self-esteem	Family working with new parents and acts as an incentive to sign up for free school meals.	£ 38
Developed Social Communication	Holiday Clubs	Medium - some social contact and raised self-esteem	This is the final part of the extended services	£329
Total				£19,155